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FISCAL IMPACT REPORT

ORIGINAL DATE 2/18/07

SPONSOR T. Garcia LAST UPDATED _____ HB 1049

SHORT TITLE Mora County Grant Writing Assistance SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$40.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 1049 appropriates \$40.0 to provide Mora County grant writing assistance.

FISCAL IMPLICATIONS

The appropriation of \$40.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA reports that Mora County wants to hire a part or full time employee to research other funding sources to improve its financial condition. This employee would also help research other funding sources for the Mora Schools and the health care clinic.

This appropriation would pay for salary and benefits for one regular employee. Currently Mora County has implemented a 32 hour work week for all employees.

WEP/csd